

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	390,000.00CR
16 -4-2001-000	PARKING TICKET	100.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	38,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	5,000.00CR
16 -4-2003-001	CORRECTION FUND	120,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	27,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	11,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	8,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	250.00CR
16 -4-5034-000	GRANT REVENUE - COVID 19	0.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	596,728.60CR

PAGE TOTAL: 1,196,078.60CR

TOTAL: 1,196,078.60CR

TOTAL REVENUES: 1,196,078.60CR

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
DEPT NO: 106	JUDICIAL	
16 -6106-01-100	SALARIES & WAGES	305,072.43
	Municipal Court Judge 1	30,000.00
	Ch Magistrate/Court Admin 1	80,069.50
	Senior Magistrate 1	52,621.28
	Magistrate 2	89,698.27
	Prosecuting Attorney 1	16,000.00
	Student Intern 1	14,820.00
	Overtime	5,000.00
	Pay Plan 5 Year Review	12,880.18
	Merit Increase	3,983.20
	Current Year STAFFING:	
	The Judicial Department for 2023-2024 includes 4 Full Time Employees, 1 Student Intern, 2 Appointed Officials (Judge, Prosecutor).	
	OVERTIME:	
	\$5,000.00	
16 -6106-01-101	FICA	23,338.03
	FICA 7.65% Gross	22,047.99
	Pay Plan 5 Year Review	985.33
	Merit Increase	304.71
16 -6106-01-105	LIFE INSURANCE	413.28
	Group Life Insurance	413.28
16 -6106-01-106	RETIREMENT	29,985.52
	Retirement	27,922.53
	Pay Plan 5 Year Review	1,580.57
	Merit Increase	482.42
16 -6106-01-107	WORKMEN'S COMP	413.88
	Work Comp Insurance	413.88
16 -6106-02-170	INSURANCE	6,000.00
16 -6106-02-174	OFFICE SUPPLIES	5,500.00
	Postage	1,000.00
	Paper	1,500.00
	Misc Office Supplies	1,500.00
	Envelopes	500.00
	Forms - Bonds & Release	1,000.00
16 -6106-02-181	RADIO (TWO-WAY)	0.00
16 -6106-03-300	EDUCATION	1,725.00
	CPE - Judge & Chief Magistrate 2	350.00
	CPE - Magistrates 3	50.00
	Magistrate Dues 4	100.00
	Judge Dues 1	75.00
	CPE - Prosecutor 1	400.00
16 -6106-03-301	LODGING	2,028.00
16 -6106-03-302	MEALS	795.00
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00
16 -6106-03-304	TRAVEL	720.00

PAGE TOTAL: 375,991.14

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET	
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	35,000.00	
	Special Judges		2,500.00
	Prosecutor Appeal Cases		7,500.00
	FTT Fees		25,000.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	1,000.00	
	Interpreter Appeal Cases		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	719,587.46	
	Current Year	Autauga County is researching options at renovating the currently unfinished floor of the jail to provide additional bed space. The County has requested that the City participate in the costs, which are currently estimated at approximately \$125,000 for ten years.	
16 -6106-05-384	MISC. CONTRACT SERVICES	0.00	
16 -6106-05-385	MISC EXPENSE	0.00	
16 -6106-06-500	BUILDING MAINTENANCE	1,500.00	
	Building Maint - Judicial		750.00
	Building Maint - Chambers		750.00
16 -6106-11-600	CAPITAL OUTLAY	0.00	
16 -6106-12-100	COVID-19	0.00	
16 -6106-12-103	FEMA - STORM DAMAGE	0.00	

PAGE TOTAL: 757,087.46

DEPT TOTAL: 1,133,078.60

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 900	TRANSFERS	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	63,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	63,000.00
	DEPT TOTAL:	63,000.00
	TOTAL EXPENDITURES:	1,196,078.60
	NET REVENUES/EXPENDITURES:	0.00